

**Superior Court of California
County of Marin**

COURT ADMINISTRATION



3501 Civic Center Drive, Room 116
P.O. Box 4988
San Rafael, CA 94913-4988
(415) 444-7020

September 22, 2026

PUBLIC NOTICE

Invitation to Comment on Proposed Court Budget

Pursuant to Government Code 68511.7, the Marin County Superior Court provides a summary of the proposed baseline budget for fiscal year 2026-2027 for the public review and comment. The court will accept written comments until noon, 12:00 pm PST on Monday, September 28, 2026.

Comments and request for a hard copy of this proposal may be submitted to accounting@marin.courts.ca.gov or mailed to Marin County Superior Court, Attention: Finance Department, 3501 Civic Center Drive, Room 116, San Rafael, CA 94903.

Superior Court of California, County of Marin
Trial Court Operations Fund
Fund Budget
Fiscal Year 2026/27
(Unaudited)

FUND BUDGET	Governmental Funds General	Governmental Funds Special Revenue Non-Grant	Governmental Funds Special Revenue Grant	Governmental Funds Capital Project	Governmental Funds Debt Service	Proprietary Funds	Fiduciary Funds	Baseline Budget
Beginning Balance (Deficit)	\$ 888,814	\$ 1,050,428	-	-	-	-	-	\$ 1,939,243
Trial Court Revenue Sources	\$ 16,388,587	\$ 1,296,150	-	-	-	-	-	\$ 17,684,738
Trial Court Reimbursements	\$ 1,397,488	\$ 8,325	\$ 630,640	-	-	-	-	\$ 2,036,454
Prior Year Revenue	-	-	-	-	-	-	-	-
Revenue Total	\$ 17,786,076	\$ 1,304,475	\$ 630,640	-	-	-	-	\$ 19,721,192
Personnel Services	\$ 14,648,550	\$ 340,757	\$ 484,602	-	-	-	-	\$ 15,473,910
Operating Expenses and Equipment	\$ 3,462,658	\$ 975,611	\$ 393,672	-	-	-	-	\$ 4,831,942
Special Items of Expense	\$ 52,810	-	-	-	-	-	-	\$ 52,810
Capital Costs	\$ 36,674	-	-	-	-	-	-	\$ 36,674
Internal Cost Recovery	-	-	\$ 93,842	-	-	-	-	\$ 93,842
Prior Year Expense Adjustments	\$ 8,639	-	-	-	-	-	-	\$ 8,639
Expense Total	\$ 18,209,331	\$ 1,316,369	\$ 972,117	-	-	-	-	\$ 20,497,817
Operating Transfers In	-	-	\$ 341,476	-	-	-	-	\$ 341,476
Operating Transfers Out	\$ (341,476)	-	-	-	-	-	-	\$ (341,476)
Other Financial Sources Total	\$ (341,476)	-	\$ 341,476	-	-	-	-	-
ENDING BALANCE (Deficit)	\$ 124,082	\$ 1,038,535	-	-	-	-	-	\$ 1,162,617