

Superior Court of California County of Marin

COURT ADMINISTRATION



3501 Civic Center Drive, Room 116
P.O. Box 4988
San Rafael, CA 94913-4988
(415) 444-7020

October 2, 2025

PUBLIC NOTICE

Invitation to Comment on Proposed Court Budget

Pursuant to Government Code 68511.7, the Marin County Superior Court provides a summary of the proposed baseline budget for fiscal year 2025-2026 for the public review and comment. The court will accept written comments until noon, 12:00 pm PST on Thursday, October 8, 2025.

Comments and request for a hard copy of this proposal may be submitted to accounting@marin.courts.ca.gov or mailed to Marin County Superior Court, Attention: Finance Department, 3501 Civic Center Drive, Room 116, San Rafael, CA 94903.

Superior Court of California, County of Marin
Trial Court Operations Fund
Fund Budget
(Unaudited)

	Fiscal Year 2025/26							
	Governmental Funds					Proprietary Funds	Fiduciary Funds	Baseline Budget
	General	Special Revenue		Capital Projects	Debt Service			
		Non-Grant	Grant					
Beginning Balance (Deficit)	\$ 216,316	\$ 849,615	\$ 0					\$ 1,065,931
Trial Court Revenue Sources	\$ 16,972,074	\$ 956,897						\$ 17,928,970
Trial Court Reimbursements	\$ 1,292,077	\$ 6,750	\$ 267,833					\$ 1,566,661
Prior Year Revenue								
Revenue Total	\$ 18,264,151	\$ 963,647	\$ 267,833					\$ 19,495,631
Personnel Services	\$ 15,061,935	\$ 41,825	\$ 466,030					\$ 15,569,790
Operating Expenses and Equipment	\$ 3,097,536	\$ 1,122,056	\$ 32,562					\$ 4,252,153
Special Items of Expense	\$ 50,200							\$ 50,200
Capital Costs								
Internal Cost Recovery	\$ (91,658)		\$ 91,658					\$ 0
Prior Year Expense Adjustments	\$ 1,648							\$ 1,648
Expense Total	\$ 18,119,661	\$ 1,163,881	\$ 590,250					\$ 19,873,792
Operating Transfers In			\$ 322,417					\$ 322,417
Operating Transfers Out	\$ (322,417)							\$ (322,417)
Other Financial Sources Total	\$ (322,417)		\$ 322,417					\$ 0
Ending Balance (Deficit)	\$ 38,389	\$ 649,381	\$ 0					\$ 687,770